

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: | 11 | | |
| % of Funds Committed | 98.95 % | 98.71 % | 6 | 97.21 % | 57 | 60 | |
| % of Funds Disbursed | 98.25 % | 93.98 % | 2 | 90.53 % | 83 | 87 | |
| Leveraging Ratio for Rental Activities | 8.31 | 7.65 | 1 | 4.97 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 91.61 % | 1 | 85.01 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 70.86 % | 73.20 % | 8 | 73.71 % | 36 | 37 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 70.91 % | 82.92 % | 10 | 81.48 % | 20 | 17 | |
| % of 0-30% AMI Renters to All Renters*** | 49.69 % | 46.18 % | 4 | 45.54 % | 55 | 0 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.37 % | 97.37 % | 4 | 96.14 % | 47 | 51 | |
| Overall Ranking: | | | In State: | 5 / 11 | Nationally: | 68 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$4,996 | \$20,065 | | \$28,248 | 636 Units | 59.90 % | |
| Homebuyer Unit | \$7,400 | \$7,342 | | \$15,487 | 334 Units | 31.50 % | |
| Homeowner-Rehab Unit | \$18,206 | \$20,029 | | \$0 | 11 Units | 1.00 % | |
| TBRA Unit | \$2,806 | \$3,081 | | \$3,211 | 81 Units | 7.60 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|-----------|-----------|-----------|
| PJ: | \$33,905 | \$103,426 | \$18,802 |
| State:* | \$82,474 | \$90,622 | \$20,550 |
| National:** | \$101,183 | \$78,322 | \$24,013 |

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 64.4 | 66.7 | 90.9 | 0.0 | Single/Non-Elderly: | 31.3 | 21.0 | 0.0 | 0.0 |
| Black/African American: | 6.3 | 2.7 | 0.0 | 0.0 | Elderly: | 7.0 | 0.6 | 72.7 | 0.0 |
| Asian: | 2.8 | 0.3 | 0.0 | 0.0 | Related/Single Parent: | 44.9 | 39.3 | 9.1 | 0.0 |
| American Indian/Alaska Native: | 0.5 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 10.4 | 30.3 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 6.3 | 7.5 | 9.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.3 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.2 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.6 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.5 | 5.1 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.6 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 24.4 | 23.7 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 30.9 | 21.9 | 63.6 | 0.0 | Section 8: | 26.4 | 0.9 [#] | | |
| 2 Persons: | 19.1 | 14.7 | 9.1 | 0.0 | HOME TBRA: | 4.3 | | | |
| 3 Persons: | 23.1 | 24.6 | 9.1 | 0.0 | Other: | 4.6 | | | |
| 4 Persons: | 12.3 | 15.3 | 9.1 | 0.0 | No Assistance: | 64.7 | | | |
| 5 Persons: | 8.7 | 16.5 | 0.0 | 0.0 | | | | | |
| 6 Persons: | 3.6 | 4.8 | 0.0 | 0.0 | | | | | |
| 7 Persons: | 1.1 | 0.3 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 1.1 | 0.9 | 0.0 | 0.0 | # of Section 504 Compliant Units / Completed Units Since 2001 | | | 220 | |

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: CO Group Rank: 68
 (Percentile)
 State Rank: 5 / 11 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 57.73% | 70.86 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 70.91 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.23% | 99.37 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.200 | 0.25 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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